

QUARTERLY BUSINESS MEETING

Sanctuary
September 20, 2020
11:30 A.M.

Wade Bibb, Moderator

AGENDA

Approval of Minutes

Minutes from Quarterly Meeting – February 5, 2020
Called Business Meeting – June 14, 2020

Membership

Membership Report

Church Members and Sunday School Members	1,423
Church Members Not Sunday School Members	<u>316</u>
TOTAL ENGAGED MEMBERS	1,719
Members of Record	1,968
TOTAL MEMBERS	3,687

Financial Reports

Summary Financial Reports by Mike Taylor and Gary Schmieder

Ministry Team and Committee Reports

Missions Report

Unfinished Business

None

New Business

Recommendation of 2020-21 Proposed Budget from Finance Committee – Brad Howard
Recommendation of Bekah Rhea and Joyce Wyatt for Ordination
Recommendation of Connections Task Force

Other

Adjourn

Next Quarterly Business Meeting - Sunday, November 15

Central Baptist Church of Bearden
Quarterly Business Meeting
February 5, 2020
Dr. Wade Bibb Moderator

Welcome and Call to Order
Opening Prayer

Dr. Wade Bibb
Dr. Wade Bibb

Documents Distributed

- Meeting Agenda
- Minutes from Quarterly Business Meeting – November 17, 2019
- Membership Report for November 11, 2019 to February 2, 2020
- Worship & SS Attendance 2020
- FY2019-20 Budget Report
- Summary Financial Reports Ending December 31, 2019

Approval of Minutes

A motion was made and seconded to approve the minutes as presented. Dr. Bibb called for discussion and there was none. The motion carried.

Membership Report – November 11, 2019 to February 2, 2020

Dr. Bibb directed our attention to the Membership report. A motion was made to receive into membership the eighteen new members as shown in the Membership Report.

Motion: Member
Second: Member
Discussion: None
Vote: Motion carried

Moment of Remembrance

Dr. Bibb read in remembrance the names of the twelve members from our congregation we have lost through death during this last quarter: Janet Jones then led us in a prayer of remembrance and for comfort and peace for the families of these members, what they meant to our church and for what they have done in the church.

Worship and Sunday School Attendance

Dr. Bibb referred us to the Worship report for our information.

Financial Reports

Mike Taylor and Gary Schmieder

Review of Financial Reports as of October 31, 2019

Mike Taylor noted that we have just finished the first quarter. We have cash balances of

Operating Account	\$ 915,856.88
Designated Accounts	\$ 636,837.67
Cash-Money Market Account	\$1,584,444.54
TOTAL CASH ASSETS	\$3,137,139.09

In the month of December, we had total cash receipts of

General Operating Budget	\$912,901.54
Designated Contributions	\$133,413.23
TOTAL Contributions	\$1,046,314.77

The total Missions contributions are

YTD Budget	\$126,178.34
YTD Designated	\$108,417.58

**Central Baptist Church of Bearden
Quarterly Business Meeting
February 5, 2020
Dr. Wade Bibb Moderator**

TOTAL	\$234,595.92	22.4% of total contributions went to missions.
Total Receipts (Oct. – Dec.)	\$912,901.54	
Total Expenses (Oct. – Dec.)	\$705,153.08	
Total Contributions over Expenses	\$207,748.46	

Mike noted that we have had a good January are running behind budget in February. Referencing page 8, he discussed the Money Market account from the sale of the TAG building. The Finance Committee opted not to place it in a Money Market rather to put it in six different financial institutions to make more on the \$240,000. The CDs will come due at different times. The Money Market drew .5% interest, while these accounts draw between 1-2% interest. There is a balance of \$144,000 left in the Home Federal Money Market account.

Gary shared some of the building upgrades including the sanctuary foyer area. He recognized Martha Moore who left \$10,000 to the church in her estate, allowing us to make the improvements.

Gary discussed the buildings in the back of the property. He noted that The Bloom Center ministry is going very well. One of the local banks where we invested in CDs now have personnel that would like to volunteer. A steering committee reviewed the office building and property next to Bloom and made a list of needs for that property. One idea that has generated from the discussions is an outdoor prayer garden and worship space. Another meeting will be held on Sunday, February 23 to discuss design requirements for the discussed needs. He'd like to bring a recommendation to the church in May business meeting with plans and funding ideas.

Pre-School Weekday Program

Gary directed us to page 10 about Preschool Weekday. Enrollment is almost full for next year. We had a tremendous response, and the program is outstanding.

Chiles Endowment

Gary then reviewed the Chiles Endowment balances.

Corpus Balance	\$538,408.79
Baird	\$609,414.90
Reserve Account	<u>\$ 19,635.54</u>
Total Chiles Endowment Fund	\$629,050.44

Total Missions Distributions for 2018-2019 is \$18,205.52. Among the last quarter items - we put a World Map in the lobby and helped Abby Smithers with a Belize Medical Mission Trip.

A motion was made by the Finance Committee to accept the Financial Reports as presented.

Motion: Finance Committee
Second: Not required
Discussion: None
Vote: Motion carried

Ministry Team and Committee Reports

Music Minister Search Committee Report

Mike Barton

Central Baptist Church of Bearden
Quarterly Business Meeting
February 5, 2020
Dr. Wade Bibb Moderator

Mike Barton reported that the committee has narrowed the group of resumes down to a few final candidates. They have prayed over the resumes and met frequently, looking for God's candidate. They have met over the phone or via Skype with the candidates and hope to have a candidate to present to the church very soon.

RAM Clinic Report

Wayne Smith

Wayne showed a RAM video to let us know more of what the clinic will be like. He reminded us that one of the actions from the 2018 Game Plan was to investigate being a host site for RAM. This is an opportunity for us to serve our community, and we will need a lot of help. It is NOT common for a church to host RAM. RAM is not a faith-based organization. Wayne covered several scriptures, including Luke 10:25-37, John 15:12, and James 2:14-24, covering the Good Samaritan, the expectation that we show mercy and love each other as Christ loved us.

This is a partnership between RAM and Central Bearden. RAM provides the structure, and we provide volunteers. Some members worked at the recent clinic at Chilhowie Park to get a sense of how it all works. Our goal is to serve up to 600 people in the community. The budget for the clinic is \$25,000. We already have commitments for \$15,000 to pay for food, port-a-potties, security, supplies, prescription co-pays, women's health, and hotel rooms. A church member has already provided for t-shirts. We DO have a designated account at the church under Local Missions if you would like to give directly to assist.

A big need will be healthcare personnel. Help recruit your dentists, ophthalmologists, and others so that they can experience it alongside us. Be in prayer for the opportunity and the provision of resources. Providers should plan to serve a full day, 6am-6pm. We are exploring whether we can handle veterinary services as part of the clinic. They are also looking at whether flu shots will be available.

Sign-up information for the *Knoxville Bearden Clinic* is on the RAM website RAMUSA.org. You will select the Knoxville Bearden 2020 event on September 11-13, 2020. The response has been phenomenal. Dr. Bibb noted that it is a big step for us to suspend worship service on a Sunday, but it is a great opportunity to minister to our community.

New Business

Dr. Bibb read from Mark 8 and the healing of the blind man. That will be the lesson next week.

Adjournment

Since there was no further business, a motion was made and seconded for the meeting to be adjourned. The motion carried.

Dr. Bibb closed us in prayer.

Next Quarterly Business Meeting

Sunday, May 17 at 6PM in Fellowship Hall

Respectfully submitted,
Leah Berry
Church Clerk

**CENTRAL BAPTIST CHURCH OF BEARDEN
CALLED BUSINESS MEETING
JUNE 14, 2020**

Welcome and Call to Order

Dr. Wade Bibb

The only order of business for this meeting is to vote on the recommendation to call Mark Groves as Associate Pastor of Worship and Arts.

Documents Distributed (Online and In-person)

- Information about Mark Groves

Item of Called Business - Recommendation to call Mark Groves as Associate Pastor of Worship and Arts

- Dr. Bibb Opened the meeting following the morning worship Service.
- The Music and Worship Search Committee:
Mike Barton, Hope Atkins, Melody Hardwick, Kathy Fendley, Tracey Ford, and Craig Kirby
- Dr. Bibb introduced Mike Barton who was the chairperson of the search committee.
- Motion: The Music and Worship Search Committee recommends to the church **Mark Groves** as Associate Pastor of Worship and Arts in the called business meeting today.
- Voting was done by paper ballots. Voting was allow online, by telephone to the church office and by those in person. Ballots were received up until 1PM of this day.

Adjournment

Since there was no further business, the meeting was adjourned.

Dr. Bibb closed the business meeting with prayer.

Report of Ballots

The counting committee was Joan Shepherd, Ashley Nelkin and Debbie Reed. They reported:

434 (YES) and 1 (No)

Respectfully submitted,
Gary Schmieder

MEMBERSHIP REPORTS

NEW MEMBERS

Martha Compton (S)
Norman Compton (S)
Kim Griffin (S)
Abidale Jeffries (POF)
Sunny Ikojoh (L)
Gracie Groves (L)
Lily Groves (L)
Mark Groves (L)
Sarah Groves (L)
Dahlia Smith (POF)
Ellie Prince (POF)

DEATHS

Doug Jennings
Toni Ford Walker
Ruth Bailey
Doris Murrell Green
Darlene Patterson
Wanda Haag
Annie Rebecca "Becky" Hartman
Dr. Cecil Thompson
Charles "Charlie" Stansell
Dorothy Jarnagin Hall
Don William Mauldin
Linda M. Price
Onibe "Fritzi" Logan
Wayne Mowery
John Rudolph "Rudy" Bennett
Roderick D. "Rod" Washburn
Betty Minor Bennett
Janis Cowan "Jan" Helton
Jarvis Simpson "Jay" Claiborne
Nancy Laverne Towle Covington
Thomas Anthony "Tom" Minter

SUMMARY FINANCIAL REPORTS

CASH POSITION AND CONTRIBUTIONS

ENDING - AUGUST 31, 2020

	August 2020	July 2020	Increase (Decrease)
Cash-Operating Account	\$867,289.69	\$842,750.51	24,539.18
Cash-Designated Accounts	\$645,884.61	\$629,445.04	16,439.57
Cash-Money Market Account	\$145,675.43	\$145,655.67	19.76
Cash-CD's (6mos-24mos)	\$1,446,727.75	\$1,445,911.70	816.05
Total Current Assets	\$3,105,577.48	\$3,063,762.92	\$41,814.56

TOTAL CONTRIBUTIONS

	August 2019-20	August 2018-19	Increase (Decrease)	% Increase (Decrease)
General Operating Budget	\$2,691,711.57	\$2,933,179.71	(241,468.14)	-8.2%
Designated Contributions	\$289,669.52	\$314,435.61	(24,766.09)	-7.9%
Total Contributions	\$2,981,381.09	\$3,247,615.32	(266,234.23)	-8.2%

TOTAL MISSIONS CONTRIBUTIONS

YTD Budget	\$372,660.96	
YTD Designated	<u>\$227,003.10</u>	
Total Missions Contributions	\$599,664.06	20.1%

ANALYSIS OF REVENUES AND EXPENSES - 2019-20 MINISTRY BUDGET SUMMARY

ENDING - AUGUST 31, 2020

	MTD Actual	MTD Budget	YTD Actual	YTD Budget	YTD Over (Under)
Revenues:	\$243,682.82	\$285,000.00	\$2,691,711.57	\$2,844,000.00	(\$152,288.43)
Expenses:					
WORSHIP	\$1,046.15	\$4,350.00	\$43,158.93	\$77,600.00	(\$34,441.07)
DISCIPLESHIP					
I. Adults	\$981.53	\$3,759.00	\$27,712.37	\$56,886.00	(\$29,173.63)
II. Youth	\$3,528.87	\$1,979.00	\$43,607.68	\$70,380.00	(\$26,772.32)
III. Children	\$6,217.01	\$10,245.00	\$26,440.13	\$48,730.00	(\$22,289.87)
Total DISCIPLESHIP	\$10,727.41	\$15,983.00	\$97,760.18	\$175,996.00	(\$78,235.82)
EVANGELISM					
I. Evangelism and Training	\$41.02	\$3,159.00	\$11,362.45	\$30,425.00	(\$19,062.55)
II. Communications	\$2,155.27	\$3,800.00	\$34,511.54	\$53,300.00	(\$18,788.46)
Total EVANGELISM	\$2,196.29	\$6,959.00	\$45,873.99	\$83,725.00	(\$37,851.01)
COMMUNITY					
I. Missions	\$33,826.85	\$39,189.00	\$372,660.96	\$396,675.00	(\$24,014.04)
II. Christian Care	\$470.00	\$850.00	\$6,903.59	\$12,325.00	(\$5,421.41)
III. ROC Ministry	\$1,204.59	\$950.00	\$5,649.02	\$14,800.00	(\$9,150.98)
Total COMMUNITY	\$35,501.44	\$40,989.00	\$385,213.57	\$423,800.00	(\$38,586.43)
MINISTRY SUPPORT					
I. Administrative Support	\$8,333.03	\$8,628.00	\$100,546.41	\$128,673.00	(\$28,126.59)
II. Operations	\$38,029.79	\$42,410.00	\$378,801.43	\$422,290.00	(\$43,488.57)
Total MINISTRY SUPPORT	\$46,362.82	\$51,038.00	\$479,347.84	\$550,963.00	(\$71,615.16)
PERSONNEL	\$123,309.53	\$137,115.00	\$1,394,520.35	\$1,513,365.00	(\$118,844.65)
Total Ministry Budget	\$219,143.64	\$256,434.00	\$2,445,874.86	\$2,825,449.00	(\$379,574.14)
Contributions over (under) expenses	\$24,539.18	\$28,566.00	\$245,836.71	\$18,551.00	\$227,285.71

YEAR -TO-DATE DESIGNATED CONTRIBUTIONS AND OTHER INCOME

ENDING - AUGUST 31, 2020

	<u>Receipts</u>	<u>Balance</u>		<u>Receipts</u>	<u>Balance</u>
VISION			TN State Missions	\$4,452.50	\$0.00
Vision Fund	\$160.00	\$271.50	TN CBF	\$1,272.50	\$0.00
WORSHIP			Rural Poverty	\$500.00	\$0.00
Music Ministry	\$125.90	\$204.69	LOCAL MISSIONS		
Orchestra Ministry	\$6,015.30	\$1,350.00	Direct Local Missions	\$1,654.00	\$24,491.70
Adult Sanctuary Choir	\$1,782.00	\$1,569.00	Knox County Bapt. Assoc.	\$5,785.50	\$0.00
Children's Choir	\$0.00	\$194.71	Central Bearden Ministry Ctr.	\$4,283.91	\$0.00
Music Ministry Events	\$0.00	\$301.67	Samaritan Ministry	\$25,907.55	\$10,101.03
EVANGELISM & COMMUNICATIONS			Samaritan Ministry Grants	\$38,350.81	\$21,069.03
Broadcast Ministry	\$1,800.00	\$2,661.04	Mission of Hope	\$1,575.00	\$0.00
DISCIPLESHIP			Back to School M.O.H.	\$1,695.00	\$1,743.43
ADULT MINISTRIES			FOCUS Group Prison Ministry	\$1,895.00	\$0.00
Adult Ministry	\$0.00	\$182.00	Habitat for Humanity	\$1,000.00	\$8,400.00
Library Ministry	\$460.00	\$3,581.70	FISH Ministry	\$2,867.00	\$8,844.02
Women's Ministry	\$75.00	\$75.00	Between Jobs Ministry	\$800.00	\$5,401.95
Young Adult Ministry	\$100.00	\$489.15	Refugee Ministry	\$0.00	\$1,333.00
Senior Adult Trips	\$4,244.33	\$7,078.33	Welcome House-- Knoxville	\$2,920.00	\$0.00
Singles Ministry	\$232.00	\$606.81	The Bloom Center	\$22,728.00	\$14,899.60
Adult 10	\$0.00	\$2,779.14	RAM at Central	\$8,710.00	\$9,324.10
Adult 9 - Brown/Frazier	\$441.15	\$3,756.89	CHRISTIAN CARE		
Adult 3	\$1,492.00	\$1,628.03	Community Missions	\$7,042.87	\$10,502.00
Adult 7	\$0.00	\$5.54	World Hunger	\$150.00	\$0.00
Adult 4 - Logan Hill	\$2,304.00	\$1,023.00	WMU Action	\$677.00	\$169.99
Adult 5	\$1,837.00	\$924.14	Medical Missions Fund	\$0.00	\$983.61
Adult 5 Benevolent Fund	\$1,000.00	\$4,897.02	Medical/Disaster Relief	\$1,636.00	\$24,000.81
Adult 2	\$3,291.00	\$694.56	Choir Care Fund	\$0.00	\$43.62
Connections Class	\$1,888.00	\$259.00	Wedding and Funerals	\$4,125.00	\$1,322.85
Adult 8 Benevolence	\$180.00	\$180.00	ROC MINISTRY		
Wyatt Bible Study Class	\$3,647.25	\$3,099.78	Activities Ministry	\$16,706.33	\$25,037.86
Adult 1	\$0.00	\$30.00	ADMINISTRATIVE SUPPORT		
YOUTH MINISTRIES			Building Deposits	\$8,541.98	\$1,216.42
Youth Ministry	\$3,000.00	\$3,732.29	Prior Year Fund Balance	\$25,000.00	\$9,754.20
Puppet Ministry	\$66.12	\$4,837.86	Miscellaneous	\$34,008.06	\$4,620.46
Youth World Changers	\$2,880.00	\$6,798.54	Estate Gifts	\$10,000.00	\$0.00
Youth Activities Trips	\$40.00	\$385.53	Food Service Ministry	\$50.00	\$1,474.71
Campbell Leadership Fund	\$0.00	\$5,210.00	Food Service Equip./Maint.	\$0.00	\$5,984.00
CHILDREN MINISTRIES			Christmas Decorating Expense	\$395.00	\$0.00
Children's Ministries	\$2,805.00	\$7,006.09	Social Team	\$90.00	\$453.87
Bible Drill Scholarships	\$0.00	\$2,460.00	OPERATIONS		
Summer Adventure	\$0.00	\$5,883.68	Building Reserve Fund	\$0.00	\$12,767.98
Mom Central	\$0.00	\$1,899.05	Capital Improvements	\$29,526.00	\$18,344.59
GLOBAL MISSIONS			Parking Lot/Landscape	\$0.00	\$246.28
Chiles Missions Endowment	\$1,000.00	\$0.00	Vehicle Replacement Fund	\$500.00	\$31,193.21
Direct Global Missions	\$2,535.00	\$22,473.15	TAG Lease	\$5,462.53	\$186,245.56
CBF Global Missions	\$21,880.50	\$0.00	PERSONNEL MINISTRIES		
Lottie Moon	\$67,086.00	\$0.00	Medical Savings	\$0.00	(\$344.99)
South Africa Building Project	\$0.00	\$35,925.00	New Staff Housing	\$0.00	\$6,574.54
Venezuela Relief Fund	\$4,970.00	\$590.00	Ministerial Sabbatical Fund	\$0.00	\$6,167.57
Cali Seminary Scholarships	\$0.00	\$16,103.00	Paycheck Protection Program	\$346,522.50	Returned
Southeast Asia Missions	\$2,435.00	\$1,804.50	ENDOWMENTS- Permanent Restricted		
Hati Outreach	\$3,075.00	\$1,825.00	Sr. Adult Min. - TNBF.	\$0.00	\$17,526.52
Samaritan's Purse	\$2,537.00	\$702.91	Chiles Corpus - Baird	\$0.00	\$597,521.67
NATIONAL/STATE MISSIONS			Chiles Disbursements	\$18,844.31	\$21,609.24
Direct National/State Missions	\$0.00	\$16,123.25	Chiles Missions Reserve Acct.	\$0.00	\$19,635.54
Southern Baptist Convention	\$4,000.00	\$0.00	Roy & Joyce Wyatt Lectures	\$275.00	\$125,324.07
Annie Armstrong	\$16,782.50	\$0.00	Wyatt Lectures Distributions	\$11,459.00	\$255.82

CBC - WEEKDAY PROGRAMS

ENDING - AUGUST 31, 2020

		<u>Balance</u>
<u>CASH ASSETS</u>		\$233,384.83
Checking Account - HF	\$117,007.19	
Money Market Account - HF	\$25,049.73	
CD - 18 Month - HF	\$50,881.61	
CD - 9 Month - HF	\$40,446.30	
<u>LIABILITIES AND EQUITY</u>		
YTD Budget Excess (Deficit)	\$136,270.58	
Total Designated Funds	\$8,663.97	
Prior Year Fund Balance	\$88,450.28	
TOTAL LIABILITIES AND EQUITY		\$233,384.83

CHILES ENDOWMENT- Baird

ENDING - AUGUST 31, 2020

SUMMARY REPORT

	Corpus Balance	\$546,209.40
	Baird	\$597,521.67
	Reserve Account	\$19,635.54
08/31/20	Total Chiles Endowment Fund	\$617,157.21
12/31/19	Total Chiles Endowment Fund	\$629,050.44
	Annual Distribution of Earnings (3.5% of Corpus)	(\$18,844.31)
08/31/20	YTD Net Earnings(less Annual Distribution)	\$6,951.08

Note:

05/20/20	Approval of Finance Committee from Chiles for Distributions (Distribution was 3.5% of Corpus)	\$18,844.31
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Details of Missions Distributions from Chiles Endowment

<u>Date</u>	<u>Description</u>	<u>Amount</u>
04/09/20	ELL Church Rack	\$252.81
06/08/20	Baptist World Alliance - Standing Together	\$5,000.00
07/14/20	Urban Nations Outreach- Operating Cost/Salaries	\$5,000.00
07/14/20	CBF- Chaouki Boulos (Middle East Missions)	<u>\$2,500.00</u>
	Total 2020 Distributions	\$5,252.81

Summary of Earnings and Distributions - Chiles Endowment

Total Life Earnings of Chiles Endowment	\$ 186,504.07
Prior Years Distributions	\$159,642.02
2020 Distributions	<u>\$5,252.81</u>
Total Missions Distributions from Chiles Endowment	\$164,894.83
08/31/20 Ending Balance Chiles Missions Distributions	\$ 21,609.24

CENTRAL BEARDEN

2020-21 PROPOSED BUDGET

**Business Meeting - Budget Adoption
Sunday, September 20 at 11:30 a.m.
Immediately Following Morning Worship
Sanctuary (In Person and Online)
By Ballot Vote**

\$3,050,000—Same Total as Current Year

**BETTER
TOGETHER**

ECCLESIASTES 4:9

BUDGET AT A GLANCE

SEE DETAILS ON PAGES 2-3

	FY2019-20 BUDGET	% CHG.	\$ CHG.	FY2020-21 PROPOSED
WORSHIP				
I. Worship	\$80,700	0%	\$0	\$80,700
DISCIPLESHIP				
I. Adults	\$61,000	0%	\$0	\$61,000
II. Youth	\$71,850	0%	\$0	\$71,850
III. Children	<u>\$50,250</u>	<u>0%</u>	<u>\$0</u>	<u>\$50,250</u>
TOTAL DISCIPLESHIP	\$183,100	0%	\$0	\$183,100
EVANGELISM				
I. Evangelism and Training	\$30,550	0%	\$0	\$30,550
II. Communications	<u>\$57,100</u>	<u>0%</u>	<u>\$0</u>	<u>\$57,100</u>
TOTAL EVANGELISM	\$87,650	0%	\$0	\$87,650
COMMUNITY				
I. Missions	\$425,000	0%	\$0	\$425,000
II. Christian Care	\$13,300	0%	\$0	\$13,300
III. ROC Ministry	<u>\$15,750</u>	<u>0%</u>	<u>\$0</u>	<u>\$15,750</u>
TOTAL COMMUNITY	\$454,050	0%	\$0	\$454,050
MINISTRY SUPPORT				
I. Administrative Support	\$138,000	0%	\$0	\$138,000
II. Operations	<u>\$453,000</u>	<u>0%</u>	<u>\$0</u>	<u>\$453,000</u>
TOTAL MINISTRY SUPPORT	\$591,000	0%	\$0	\$591,000
PERSONNEL	\$1,653,500	0%	\$0	\$1,653,500

TOTAL \$3,050,000 0% \$0 \$3,050,000

THANKS FOR
YOUR CONTINUED
SUPPORT OF
CENTRAL BEARDEN



CURRENT
FINANCIAL
UPDATE

SEE PAGE 4

Acct.#	MINISTRY ACCOUNT NAME	2019-20	2020-21	Acct.#	MINISTRY ACCOUNT NAME	2019-20	2020-21
I. WORSHIP				C. CHILDREN			
101	Print and Digital Music	11,000	10,000	401	Vacation Bible School	14,000	14,000
102	Supplies and Maintenance	11,000	10,500	402	Volunteer Training and Appreciation	3,000	3,200
103	Retreats, Hospitality, Tours	11,000	9,780	403	Mom Central	2,250	2,250
104	Guest and Scholarship Musicians	25,000	27,320	404	Ministry Expense Allowance	500	600
105	Leadership Training and Resources	5,000	4,800	405	Bible Drills	500	500
106	Publicity and Promotion	2,000	2,000	406	Literature	7,000	7,000
107	Worship Resources	1,000	600	407	Children's Materials/Supplies	5,100	5,100
108	WordPlayers	2,500	2,500	408	Parent Support	800	850
109	Leadership Supply	1,500	1,200	409	Interns	7,000	7,000
110	Worship Initiatives	6,950	6,950	410	Missions Education	1,800	1,800
111	Children's Worship Arts	1,250	2,850	411	Kindergarten Promotion and Bibles	800	850
112	Licenses and Online Services	2,500	2,200	412	Parents Night Out/Snacks	600	650
				413	Special Events	3,200	3,200
				414	Retreats and Summer Camp	3,700	3,250
	TOTAL WORSHIP	80,700	80,700		TOTAL CHILDREN	50,250	50,250
II. DISCIPLESHIP				TOTAL DISCIPLESHIP			
A. ADULTS				183,100 183,100			
201	Equipping Literature	21,441	21,441	III. EVANGELISM			
202	Discipleship	3,200	3,200	A. EVANGELISM AND TRAINING			
203	Wednesday Night Live	2,000	2,000	601	Evangelism Projects and Events	4,150	4,150
204	Leadership Training	1,530	1,530	602	Welcome and Connections	2,400	2,400
205	Promotions and Miscellaneous	5,089	4,789	603	Leadership Allowances	1,500	2,100
206	Media Library Ministry	1,200	1,200	604	Family Outreach	8,000	8,000
207	Women's Ministries	3,940	3,940	605	Staff Retreats/Team Building	2,600	2,000
208	Men's Ministries	900	900	606	Staff Professional Development	11,900	11,900
209	College Ministries	5,700	6,000		TOTAL EVANGELISM AND TRAINING	30,550	30,550
210	Young Adults Ministries	6,000	6,000	B. COMMUNICATIONS			
211	Single Adults Ministries	1,000	1,000	610	Printing and Publications	9,000	6,000
212	Senior Adults Ministries	9,000	9,000	611	Marketing and Advertising	36,000	18,000
	TOTAL ADULTS	61,000	61,000	612	Website and Photography	2,000	3,500
B. YOUTH				613	Broadcast and Recording	2,000	1,000
301	Sunday School	2,840	2,840	614	Internal Communication	1,800	1,800
302	Journey MidWeek	7,075	7,075	615	Equipment Updates/Upgrades	6,300	21,400
303	Discipleship	700	700	616	Contract Work and Volunteer Appreciation	0	5,400
304	Development	8,149	8,149		TOTAL COMMUNICATIONS	57,100	57,100
305	Hearts on Fire Conference	7,136	7,136	TOTAL EVANGELISM			
306	The WKND (DiscipleNow)	2,350	2,350	87,650 87,650			
307	Crossings	3,000	3,000				
308	Sonburn	20,560	20,560				
309	Lock-Ins	2,250	2,250				
310	Seniors	9,750	9,750				
311	Summer Youth Intern	4,600	4,600				
312	Journey Room	3,440	3,440				
	TOTAL YOUTH	71,850	71,850				

CENTRAL BEARDEN

Acct.#	ACCOUNT NAME	2019-20	2020-21	Acct.#	ACCOUNT NAME	2019-20	2020-21
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13.75% OF EVERY GIFT TO THE BUDGET GOES TO MISSIONS

Baptist Cooperative Missions - 4.25%
 Direct Global Missions - 3.25%
 Direct National/State Missions - 1.25%
 Direct Local Missions - 5.0%

V. MINISTRY SUPPORT

A. ADMINISTRATIVE SUPPORT

1801	Office Copiers	13,500	13,500
1802	Audit	10,000	10,000
1803	Stewardship and Development	17,000	17,000
1804	Background Checks	900	900
1805	Office Expense	24,000	23,000
1806	Postage	8,400	7,400
1807	Data Processing	16,000	17,000
1808	Office Contracts	19,000	19,000
1809	Banking Fees	500	300
1810	Ministry Resources	8,500	8,300
1811	Security Services	19,000	20,000
1812	Food Service	1,200	1,600
TOTAL ADMINISTRATIVE SUPPORT		138,000	138,000

TOTAL ADMINISTRATIVE SUPPORT 138,000 138,000

B. OPERATIONS

1901	Telephone/Data Services	13,200	13,200
1902	Utilities	214,000	214,000
1903	Insurance-- Building & Vehicles	52,000	50,000
1904	Facility Equipment and Supplies	21,600	21,600
1905	Grounds Maintenance	21,000	21,000
1906	Facility Maintenance	53,000	53,000
1907	Contract Services	18,000	15,000
1908	Vehicle Maintenance	7,200	3,600
1909	Lighting and Sound Equipment	3,000	11,000
1910	Capital Expenditures	40,000	40,000
1911	Parking Lot Lease	9,000	8,500
1912	Christmas Decorating	1,000	2,100
TOTAL OPERATIONS		453,000	453,000

TOTAL OPERATIONS 453,000 453,000

TOTAL MINISTRY SUPPORT 591,000 591,000

VI. PERSONNEL MINISTRIES

2001	Personnel Salaries	1,282,000	1,291,000
2002	Personnel Insurance	186,000	180,000
2003	Retirement	77,000	75,500
2004	FICA Taxes	98,000	99,000
2005	Staff Appreciation	10,500	8,000
TOTAL PERSONNEL MINISTRIES		1,653,500	1,653,500

TOTAL PERSONNEL MINISTRIES 1,653,500 1,653,500

TOTAL MINISTRY BUDGET 3,050,000 3,050,000

IV. COMMUNITY

A. MISSIONS

1101	Baptist Cooperative Missions (4.25%)	129,625	129,625
1102	Direct Global Missions (3.25%)	99,125	99,125
1114	Direct National/State Missions (1.25%)	38,125	38,125
1130	Direct Local Missions (5.0%)	152,500	152,500
1160	Mission Education and Support	5,625	5,625
TOTAL MISSIONS		425,000	425,000

TOTAL MISSIONS 425,000 425,000

B. CHRISTIAN CARE

1201	Deacon Ministry	4,200	4,200
1202	Counseling	150	150
1203	Prayer Ministry	600	600
1204	Bereavement/Flowers	5,000	5,000
1205	Benevolence	2,500	2,500
1206	Wellness Ministry	600	600
1207	Pastoral Care/Family Care	250	250
TOTAL CHRISTIAN CARE		13,300	13,300

TOTAL CHRISTIAN CARE 13,300 13,300

C. ROC MINISTRY

1301	Adult Sports Leagues	3,000	4,000
1302	Children and Youth Camps/Leagues	6,000	4,500
1303	Family Night Activities	2,000	2,000
1304	Equipment and Uniforms	2,000	2,500
1305	Leadership Training and Support	550	550
1306	Promotions and Publicity	1,000	1,000
1307	Cable Programs	1,200	1,200
TOTAL ROC MINISTRY		15,750	15,750

TOTAL ROC MINISTRY 15,750 15,750

TOTAL COMMUNITY 454,050 454,050

CHRIST CENTERED, COMMUNITY FOCUSED

CENTRAL  BEARDEN

6300 Deane Hill Drive, Knoxville TN 37919
 Phone: 865-588-0586
 Fax: 865-584-2249

Church Administrator:
 Gary Schmieder 865-450-1000 ext. 108
 Email: schmieder@cbcbearden.org

Stewardship and Development:
 CeCe Campbell 865-450-1000 ext. 136
 Email: ccampbell@cbcbearden.org

*“Two are BETTER
 off than one,
 because TOGETHER
 they can work
 more effectively.”
 Ecclesiastes 4:9 GNT*



*“Giving is not just about
 making a Donation,
 It's about
 making a Difference”*

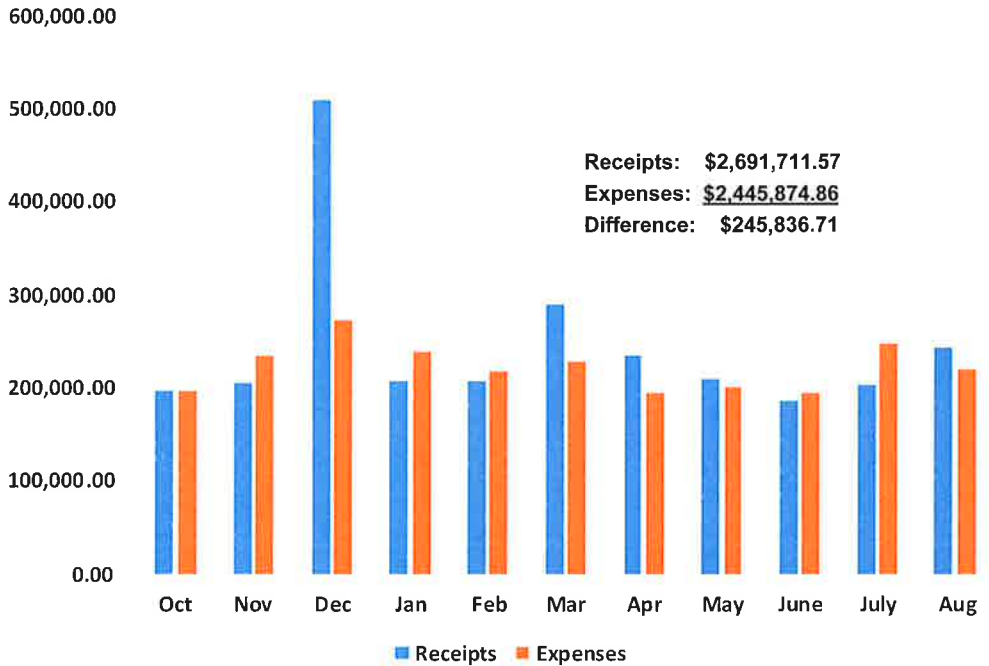
**Your Giving
 Makes A Difference.**

**CONTRIBUTIONS REPORT (OCT-AUG)
 COMPARISON TO LAST YEAR**

	Oct - August 2019-20	Oct - August 2018-19	\$ Increase (Decrease)	% Increase (Decrease)
Contributions				
General Operating Budget	\$2,691,711.57	\$2,933,179.71	(\$241,468.14)	-8.2%
Designated Contributions:				
Capital Improvements	\$29,526.00	\$30,726.00	(\$1,200.00)	-3.9%
Missions	\$227,003.10	\$261,063.23	(\$34,060.13)	-13.0%
Other	\$33,140.42	\$22,646.38	\$10,494.04	46.3%
Total Designated	\$289,669.52	\$314,435.61	(\$24,766.09)	-7.9%
Total Contributions	\$2,981,381.09	\$3,247,615.32	(\$266,234.23)	-8.2%

Missions Contributions		
YTD Budget	\$372,660.96	
YTD Designated	\$227,003.10	
Total Mission Contributions	\$599,664.06	20.1%

**REVENUES AND EXPENSES REPORT
 OCTOBER 2019—AUGUST 2020**



WAYS TO GIVE

	Dollars	Percentage
Plate/Mail	\$2,207,318.14	82.0%
Direct deposit	\$105,890.70	3.9%
Simple Give	\$375,637.73	14.0%
Kiosk	\$2,865.00	0.1%
Total	\$2,691,711.57	100.0%