

# CENTRAL BEARDEN

## CHURCH BUSINESS MEETING

Sanctuary  
(In Person and Online)

April 18, 2021  
5:00 P.M.

Wade Bibb, Moderator

### AGENDA

#### **Approval of Minutes**

Minutes from Previous Business Meeting – December 6, 2020

#### **Membership**

Membership Report

#### **Financial Reports**

Summary Financial Reports by Mike Taylor and Gary Schmieder

#### **Ministry Team and Committee Reports**

Missions Committee Report – John Loope, Chairperson

#### **Unfinished Business**

None

#### **New Business**

(1) The Properties and the Finance Committee recommend church approval of The Ministry Center Project which is projected to cost \$1,350,000.

(2) The Senior Pastor recommends the following members for the College/Young Adults Minister Search Committee: Brett Meyers (Finance Committee), Heather Whaley (Deacon), Dustin Millaway (Personnel Committee), Emily Keeling (College Student), Stephanie Crichton (College Parent), Beth Anderson, and Danielle Yahr.

(3) The Senior Pastor recommends the following members for the ROC Assessment Team: Chase Bristow, Hannah Cornelius, Mike Davis, Russ Ford, Eddie Powers, Nancee Rogers, and Ryan Walker.

#### **Adjourn**

**Next Business Meeting** - Sunday, June 13, 2021 at 11:30AM in Sanctuary

**Central Baptist Church of Bearden**  
**Quarterly Business Meeting**  
**December 6, 2020**  
**Dr. Wade Bibb Moderator**

**Welcome and Call to Order**  
**Opening Prayer**

Dr. Wade Bibb  
Dr. Wade Bibb

**Documents Distributed**

- Meeting Agenda
- Minutes from Quarterly Business Meeting – November 20, 2020
- Membership Report for September-December 6, 2020
- Details on Equipment Upgrade for Children's 200 Suite
- 2021 Committee Listing
- Summary Financial Reports Ending November 30, 2020

**DUE to COVID – all items were voted on via paper ballot/electronic voting rather than voice votes in this meeting.**

**Membership Report – November 2020**

Dr. Bibb directed our attention to the Membership report  
1,414 Church & Sunday School Members  
262 Church Members (Not Sunday School Members)  
Total Engaged Members - 1,676  
Members of Record - 2,078  
Total Members - 3,754

**New Members**

- Terri Nelson (Statement of Faith)
- Anna Baumgardner (Baptism)
- Krisha Newport Brook (Statement of Faith)

**Letters Granted**

- Bob & Frankie Easterday to Valley Grove Baptist in Knoxville, TN

**Moment of Remembrance**

Dr. Bibb read in remembrance the names of the ten members from our congregation we have lost through death during this last quarter: He led us in a prayer of remembrance and for comfort and peace for the families of these members, what they meant to our church and for what they have done in the church.

**Financial Reports**

**Gary Schmieder**

**Review of Financial Reports November 30, 2020**

Gary noted that we have just finished the first quarter. We have cash balances of

Operating Account	\$ 814,671.00
Designated Accounts	\$ 615,785.36
Cash-Money Market Acct	\$145,729.92
Cash-CDs	<u>\$1,452,239.72</u>
TOTAL CASH ASSETS	\$3,028,426.00

In the month of November, we had total contributions of \$436,241.07

The total Missions contributions are:

**Central Baptist Church of Bearden**  
**Quarterly Business Meeting**  
**December 6, 2020**  
**Dr. Wade Bibb Moderator**

YTD Budget	\$55,114.81	
YTD Designated	<u>\$32,190.00</u>	
TOTAL	\$87,304.81	20% of total contributions went to missions.

We have received monetary gifts from 395 “giving units” for the operating budgets.

We are 15% below receipts year to date. Expenses are 20% below budget. December is an important month, as 15%-19% of total giving usually comes during this time.

**New Business**

Dr. Bibb presented the Committee on Committees recommendations on committees and church officers for 2021.

Dr. Bibb presented the proposed Media/Audio Visual Upgrade Project for Children 200 Suite- Cost \$36,973.87. The Properties and Finance Committee recommend church approval of spending funds on upgrading the media and audio equipment in Children's meeting room (Suite 200) where children's worship and large meetings for children and their parents take place. The project includes replacing the existing equipment with new two 110" diagonal motorized projection screens, two 5000 lumen projectors, wireless headset, wireless microphone, DSP and amplifier, equipment rack cooling, Bluetooth receivers, cabling infrastructure, main speakers, video switching and controls.

There were several questions submitted on this proposal. Carmel Hall addressed the questions. Currently the equipment in the space is not working properly, and they have been borrowing the personal equipment owned by Laura Lindsay. The equipment will be used on Sunday, Wednesday, in VBS, in Summer Camps and PSWD. Preschool Weekday cannot use the room because of the lack of a/v equipment. The current system was installed 17 years ago. Anything that is still operational will remain in the room, and they are requesting the minimal needs. This will also allow for more dynamic, engaging music and missions on Wednesday night. There is an idea for a “Family Experience” once per month in this space as well. The vision for the space is for it to serve large group activities and allow for two separate spaces as needed.

Gary addressed the cost and funding. The Finance Committee suggested funds would come from prior year unspent undesignated funds left over from last fiscal year.

**Adjournment**

In closing, Dr. Bibb shared a benediction about the Second Sunday of Advent – encouraging us to be peacemakers.

**Next Quarterly Business Meeting**

Sunday, April 18, 2021 at 5PM in the Sanctuary (In Person and Online)

**Central Baptist Church of Bearden**  
**Quarterly Business Meeting**  
**December 6, 2020**  
**Dr. Wade Bibb Moderator**

**Report of Ballots**

The counting committee was Joan Shepherd, Debbie Reed, and Rachel Cromer. They reported 264 people voted. Some people chose not to vote for certain areas. (Only the "yes" votes and the "no" votes were tallied.

I approve business meeting minutes of last meeting. Yes (264) No (0)

I approve membership changes. Yes (262) No (0)

I approve receiving financial reports. Yes (264) No (0)

I approve the Committee and Staff Recommendations for 2021. Yes (263) No (0)

I approve the Media Audio/Visual Upgrade for the Children's Suite. Yes (237) No (27)

Respectfully submitted,  
Leah Berry  
Church Clerk

## SUMMARY FINANCIAL REPORTS

### CASH POSITION AND CONTRIBUTIONS

ENDING - MARCH 31, 2021

	March 2021	February 2021	Increase (Decrease)
Cash-Operating Account	\$1,076,772.71	\$995,833.10	80,939.61
Cash-Designated Accounts	\$605,079.16	\$614,731.14	(9,651.98)
Cash-Money Market Account	\$1,608,541.96	\$1,603,274.17	5,267.79
<b>Total Current Assets</b>	<b>\$3,290,393.83</b>	<b>\$3,213,838.41</b>	<b>\$76,555.42</b>

### TOTAL CONTRIBUTIONS

	March 2020-21	March 2019-20	Increase (Decrease)	% Increase (Decrease)
General Operating Budget	\$1,618,965.11	\$1,615,004.61	3,960.50	0.2%
Designated Contributions	\$237,921.97	\$210,925.96	26,996.01	12.8%
<b>Total Contributions</b>	<b>\$1,856,887.08</b>	<b>\$1,825,930.57</b>	<b>30,956.51</b>	<b>1.7%</b>

### TOTAL MISSIONS CONTRIBUTIONS

YTD Budget	\$223,435.50
YTD Designated	<u>\$201,495.27</u>
<b>Total Missions Contributions</b>	<b>\$424,930.77</b>

### WORLD MISSIONS OFFERING - 2020

Lottie Moon  
CBF Global

22.9%

### ANALYSIS OF REVENUES AND EXPENSES - 2019-20 MINISTRY BUDGET SUMMARY

ENDING - MARCH 31, 2021

	MTD Actual	MTD Budget	YTD Actual	YTD Budget
<b>Revenues:</b>	\$321,410.82	\$230,000.00	\$1,618,965.11	\$1,641,000.00
<b>Expenses:</b>				
<b>WORSHIP</b>	\$2,419.01	\$6,475.00	\$22,454.92	\$39,260.00
<b>DISCIPLESHIP</b>				
I. Adults	\$539.71	\$4,200.00	\$14,790.75	\$34,839.00
II. Youth	\$3,643.78	\$1,445.00	\$26,461.55	\$28,880.00
III. Children	\$2,674.22	\$3,695.00	\$8,119.69	\$16,820.00
<b>Total DISCIPLESHIP</b>	<b>\$6,857.71</b>	<b>\$9,340.00</b>	<b>\$49,371.99</b>	<b>\$80,539.00</b>
<b>EVANGELISM</b>				
I. Evangelism and Training	\$887.21	\$1,775.00	\$18,390.46	\$20,550.00
II. Communications	\$623.05	\$4,786.33	\$13,190.19	\$32,275.98
<b>Total EVANGELISM</b>	<b>\$1,510.26</b>	<b>\$6,561.33</b>	<b>\$31,580.65</b>	<b>\$52,825.98</b>
<b>COMMUNITY</b>				
I. Missions	\$44,226.07	\$32,625.00	\$223,435.50	\$230,639.00
II. Christian Care	\$305.94	\$1,000.00	\$2,767.94	\$5,750.00
III. ROC Ministry	\$778.06	\$1,300.00	\$3,114.58	\$7,250.00
<b>Total COMMUNITY</b>	<b>\$45,310.07</b>	<b>\$34,925.00</b>	<b>\$229,318.02</b>	<b>\$243,639.00</b>
<b>MINISTRY SUPPORT</b>				
I. Administrative Support	\$6,850.86	\$10,500.00	\$48,845.23	\$76,800.00
II. Operations	\$56,186.41	\$58,035.00	\$215,121.78	\$258,390.00
<b>Total MINISTRY SUPPORT</b>	<b>\$63,037.27</b>	<b>\$68,535.00</b>	<b>\$263,967.01</b>	<b>\$335,190.00</b>
<b>PERSONNEL</b>	\$121,336.89	\$137,124.00	\$718,462.07	\$830,748.00
<b>Total Ministry Budget</b>	<b>\$240,471.21</b>	<b>\$262,960.33</b>	<b>\$1,315,154.66</b>	<b>\$1,582,201.98</b>

## Contributions over (under) expenses

\$80,939.61

(\$32,960.33)

\$303,810.45

\$58,798.02

## YEAR -TO-DATE DESIGNATED CONTRIBUTIONS AND OTHER INCOME

ENDING - MARCH 31, 2021

	<u>Receipts</u>	<u>Balance</u>		<u>Receipts</u>
<b>VISION</b>				
Vision Fund	\$60.00	\$331.50	Annie Armstrong	\$12,880.00
<b>WORSHIP</b>			TN State Missions	\$1,425.00
Music Ministry	\$291.00	\$495.69	TN CBF	\$115.00
Orchestra Ministry	\$50.00	\$1,282.00	<b>LOCAL MISSIONS</b>	
Adult Sanctuary Choir	\$50.00	\$928.97	Direct Local Missions	\$0.00
Children's Choir	\$0.00	\$194.71	Knox County Bapt. Assoc.	\$8,672.00
Music Ministry Events	\$0.00	\$301.67	Central Bearden Ministry Ctr.	\$0.00
<b>EVANGELISM &amp; COMMUNICATIONS</b>			Samaritan Ministry	\$23,092.27
Broadcast Ministry	\$10,000.00	\$10,906.21	Samaritan Ministry Grants	\$8,284.08
<b>DISCIPLESHIP</b>			Mission of Hope	\$500.00
<b>ADULT MINISTRIES</b>			Back to School M.O.H.	\$1,015.00
Adult Ministry	\$0.00	\$182.00	FOCUS Group Prison Ministry	\$815.00
Library Ministry	\$0.00	\$3,403.18	Habitat for Humanity	\$0.00
Women's Ministry	\$300.00	\$375.00	FISH Ministry	\$2,035.00
Young Adult Ministry	\$497.50	\$601.91	Between Jobs Ministry	\$0.00
Senior Adult Ministry	\$1,024.25	\$7,502.58	Refugee Ministry	\$0.00
Singles Ministry	\$150.00	\$441.81	Welcome House-- Knoxville	\$3,464.69
Adult 10	\$0.00	\$2,779.14	The Bloom Center	\$10,334.45
Adult 9 - Brown/Frazier	\$121.00	\$3,441.99	RAM at Central	\$200.00
Adult 3	\$0.00	\$1,563.03	<b>CHRISTIAN CARE</b>	
Adult 7	\$0.00	\$5.54	Community Missions	\$2,420.00
Adult 4 - Logan Hill	\$375.00	\$1,423.00	World Hunger	\$0.00
Adult 5	\$280.00	\$1,204.14	WMU Action	\$0.00
Adult 5 Benevolent Fund	\$1,295.00	\$5,527.02	Medical Missions Fund	\$0.00
Adult 2	\$1,540.00	\$1,034.56	Medical/Disaster Relief	\$0.00
Connections Class	\$45.00	\$314.00	Choir Care Fund	\$0.00
Adult 8 Benevolence Fund	\$1,195.00	\$430.00	Wedding and Funerals	\$500.00
Wyatt Bible Study Class	\$925.00	\$1,319.78	<b>ROC MINISTRY</b>	
Adult 1	\$0.00	\$30.00	Activities Ministry	\$10,870.00
<b>YOUTH MINISTRIES</b>			<b>ADMINISTRATIVE SUPPORT</b>	
Student Ministry	\$847.50	\$4,550.79	Building Deposits	\$0.00
Puppet Ministry	\$0.00	\$4,837.86	Prior Year Fund	\$0.00
Student Mission Trips	\$5,950.00	\$13,325.76	Miscellaneous	\$12,848.35
Student Activities Trips	\$0.00	\$385.53	Estate Gifts	\$0.00
Campbell Leadership Fund	\$0.00	\$5,210.00	Food Service	\$727.00
<b>CHILDREN MINISTRIES</b>			Food Service Equip./Maint.	\$0.00
Children's Ministries	\$269.55	\$8,072.95	Christmas Decorating Expense	\$0.00
Bible Drill Scholarships	\$0.00	\$2,460.00	Social Team	\$0.00
Summer Adventure	\$0.00	\$5,883.68	<b>OPERATIONS</b>	
Mom Central	\$0.00	\$1,899.05	Building Reserve Fund	\$0.00
Clothing Sale	\$0.00	\$0.00	Capital Improvements	\$10,010.00
<b>GLOBAL MISSIONS</b>			Parking Lot/Landscape	\$0.00
Chiles Missions Endowment	\$656.00	\$0.00	Vehicle Replacement Fund	\$0.00
Direct Global Missions	\$0.00	\$20,115.91	TAG Lease/Ministry Ctr. Proj.	\$100.00
CBF Global Missions	\$14,712.50	\$0.00	For God's House/Lobby	\$0.00
Lottie Moon	\$71,734.50	\$0.00	<b>PERSONNEL MINISTRIES</b>	
South Africa Building Project	\$25,700.00	\$15,075.00	Medical Savings	\$0.00
Venezuela Relief Fund	\$6,570.00	\$5,660.00	Ministerial Sabbatical Fund	\$0.00
Cali Seminary Scholarships	\$0.00	\$16,103.00	<b>ENDOWMENTS- Permanent Restricted</b>	
Southeast Asia Missions	\$1,860.00	\$739.50	Sr. Adult Min. - TNBF.	\$0.00
Hati Outreach	\$2,430.00	\$205.00	Chiles Endowment Fd. - Baird	\$0.00
Samaritan's Purse	\$3,733.00	\$3,372.65	Chiles Endowment Reserve	\$0.00
<b>NATIONAL/STATE MISSIONS</b>			Chiles Disbursements	\$0.00

Direct National/State Missions	\$0.00	\$13,869.51	Roy & Joyce Wyatt Lectures	\$150.00
Southern Baptist Convention	\$0.00	\$0.00	Wyatt Lectures Distributions	\$0.00

**CBC - WEEKDAY PROGRAMS**

ENDING - MARCH 31, 2021

			<u>Balance</u>
<b><u>General Operating Accounts - CASH</u></b>			\$203,683.23
Checking Account - HF		\$86,700.89	
Money Market Account - HF		\$25,064.29	
CD - 18 Month - HF		\$51,401.89	
CD - 9 Month - HF		\$40,516.16	
<b><u>Designated Fund</u></b>			\$23,769.15
Preschool Weekday		\$23,769.15	
<b><u>Prior Year Fund Balance</u></b>			\$88,450.28
Preschool Weekday		\$88,450.28	
<b><u>Current Operating Budgets</u></b>			\$91,463.80
Preschool Weekday		\$91,463.80	
<b>Net Total All Weekday Funds</b>			\$203,683.23

**CHILES ENDOWMENT- Baird**

ENDING - MARCH 31, 2021

**SUMMARY REPORT**

	Chiles Endowment - Baird
	Chiles Endowment - Reserved
03/31/21	Total Chiles Endowment Fund
03/31/21	Chiles Endowment - Corpus

**Details of Missions Distributions from Chiles Endowment**

<u>Date</u>	<u>Description</u>	<u>Amount</u>
01/07/21	Samora Community	\$3,000.00
03/25/21	Knoxville Internations	\$750.00
07/14/21	Baptist World Alliance	<u>\$5,000.00</u>
	<b>Total 2020 Distributions</b>	<b>\$8,750.00</b>

**Summary of Earnings and Distributions - Chiles Endowment**

<b>Total Life Earnings of Chiles Endowment</b>	<b>\$ 186,504.07</b>
Prior Years Distributions	<b>\$164,894.83</b>
2021 Distributions	<b><u>\$8,750.00</u></b>
<b>Total Missions Distributions from Chiles Endowment</b>	<b>\$173,644.83</b>
03/31/21 <b>Ending Balance Chiles Missions Distributions</b>	<b>\$ 12,859.24</b>

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\$73,829.50  
\$19,956.00  
\$93,785.50

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**YTD**  
**Over (Under)**

(\$22,034.89)

(\$16,805.08)

(\$20,048.25)

(\$2,418.45)

(\$8,700.31)

(\$31,167.01)

(\$2,159.54)

(\$19,085.79)

(\$21,245.33)

(\$7,203.50)

(\$2,982.06)

(\$4,135.42)

(\$14,320.98)

(\$27,954.77)

(\$43,268.22)

(\$71,222.99)

(\$112,285.93)

(\$267,047.32)



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\$245,012.43

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**Balance**

\$0.00  
\$0.00  
\$0.00  
  
\$38,577.13  
\$0.00  
\$0.00  
\$22,611.64  
\$10,712.19  
\$0.00  
\$2,814.26  
\$0.00  
\$8,400.00  
\$10,446.60  
\$5,401.95  
\$1,333.00  
\$0.00  
\$16,260.38  
\$9,524.10  
  
\$10,999.44  
\$0.00  
\$169.99  
\$593.66  
\$19,723.03  
\$43.62  
\$1,072.85  
  
\$28,975.71  
  
\$227.48  
\$17,369.79  
\$3,691.56  
\$0.00  
\$2,598.02  
\$3,898.30  
\$0.00  
\$453.87  
  
\$12,767.98  
\$9,698.45  
\$0.00  
\$31,193.21  
\$151,942.21  
\$0.00  
  
(\$1,314.28)  
\$3,942.34  
  
\$17,040.80  
\$683,902.53  
\$19,635.54  
\$12,859.24

\$147,438.35  
\$255.82

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\$683,902.53  
\$19,635.54

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\$703,538.07

\$546,834.40

## THE MINISTRY CENTER PROJECT

### MOTION from PROPERTIES AND FINANCE COMMITTEES CENTRAL BAPTIST BEARDEN

The CBCB Properties Committee and Finance Committee make a motion to approve the MINISTRY CENTER PROJECT and pay for the project with funds received from the sale and rental income of adjacent property that once housed the Central Bearden Ministry Center.



### The Vision and Mission of the CENTRAL BEARDEN MINISTRY CENTER

#### **Vision Statement:**

To incubate and stimulate, community ministries in Knoxville to further the mission of the Church.

#### **Mission Statement:**

To communicate and engage with our community in current and future missions' opportunities that may be provided at the new Ministry Center, always focusing on Christ-centered opportunities in support of our Vision.

#### **History of the Central Bearden Ministry Center:**

In 2006, Knox County Association of Baptist (KCAB) approached Central Bearden about receiving the property of Mars Hill Baptist Church on Middlebrook Pike whose congregation had dwindled down to 20 members and had a debt of \$285,000. A study committee was formed and recommended the church assume the property and start a church Ministry Center at that location under the name of Middlebrook Christian Ministries (MCM). A number of ministries met at that location: Samaritan Ministries, WordPlayers, Imani Church (African congregation) Apostles Anglican Church, and Joni and Friends. Its annual budget was about \$75,000 a year with monthly partner fees of \$5,500 a month.

In August 2011, the Apostles Church had grown and expressed interest in the purchasing the property and the church sold them the property for \$600,000 in a three-year lease purchase agreement. In December 2012, the church purchased adjacent property to the west of the church for \$1,450,000 which had a tenant (TAG) at the time which used the upper floor space, and the Ministry Center was relocated to the basement of that building. A Central Bearden Ministry Center (CBMC) Advisory Committee was approved by the church to oversee the usage of the CBMC. A number of ministries met in this new location over the years until the decision was made to sell the property.

### **The Ministry Center Project Timeline:**

1. In August 2019, the decision was made to sell the adjacent property on the west side of the church that housed our previous Ministry Center. At that time a commitment was made by the church to relocate the existing ministries into a new space. Since that time numerous meetings have taken place with the Properties Committee, the Central Bearden Ministry Center (CBMC) Advisory Committee, the Finance Committee, the Long Range Vision Planning Committee, Prayer team and the Church Staff to determine the best use of new Ministry Center space located behind the main church building next the Boom Center.
2. The church contracted with Bill Vinson and Don Shell of Community Tectonics to work with the church to come up with architectural plans for the New Ministry Center Project. The plans were completed in January 2021.
3. The Ministry Center Plans Include:
  - a. 10 Ministry Offices
  - b. New Small Assembly Meeting Room – 50 Capacity
  - c. Conference Room
  - d. Reception Work Room
  - e. Vestibule – Public Welcome/Greeting Space
  - f. Kitchen/Dining Room
  - g. 3 Handicap Restrooms (1 adjacent to Bloom Center for easy access)
  - h. Bloom Center Calming Room
  - i. 7 Designate Storage Areas for Ministry Usage
  - j. New Handicap Covered Entrance to the Center
  - k. Prayer Garden: New landscape, sidewalks, pavers, benches, and altar
  - l. Outdoor Classroom with Pergola
  - m. Site Lighting and Irrigation System
  - n. New Fencing and gated entrance
4. Usage of the Ministry Center: Samaritan Ministry, Knoxville Internationals Network, Between Jobs Ministry, TNCBF, AARP Senior Adult Tax Help, FISH, Citizenship Classes, Recovery and Counseling Help, Bloom Ministry, Support Group for Families with Special Needs, Alzheimer’s Support Group, Wellness ministries, etc.

5. The plans were shared with the church staff for comments and suggestions in a January staff meeting and received enthusiastic support for the project.
6. The Properties Committee met with Bill Vinson on February 3, 2021 to review the plans and voted to recommend approval the project to the congregation at the next church business meeting.
7. On February 24, 2021, the Ministry Center Project plans were shared with the Finance Committee and budget cost were reviewed. Working with central member, Sam Smith of Whitson Construction Company, budget costs were calculated based on the architectural plans. A total cost for the project is estimated to be **\$1,350,000**.
8. The monies realized from the sale and rental of the adjacent property will be used to pay for the construction project. No funds will be borrowed. In fact, only about **75.3%** of these funds will be used for this recommended project. Details of the current funds available are below:

Sale of Property 6322 Deane Hill Property	\$1,600,000.00	(10/22/19)
Net Proceeds (Less Fees and Property Taxes)	\$1,583,570.09	

**Funds Summary:**

TAG Lease Funds	\$186,245.56	(09/31/20)
CD's and Money Market Fund	<u>\$1,607,721.34</u>	(02/28/21)
<b>Total Lease and Sale of Property Funds</b>	<b>\$1,793,966.90</b>	
<b>Projected Cost for Ministry Center Project</b>	<b><u>\$1,350,000.00</u></b>	<b>75.3%</b>
<b>Estimated Balance After Project</b>	<b><u>\$443,966.90</u></b>	

The Finance Committee is supports the project plans and recommends the above funding plan for The Ministry Center Project being proposed. Additionally, a Ministry Project Fund account will be created to accept any direct contributions made to this project.

9. A **Town Hall Meeting** was held on Sunday, March 21 at 4pm in the Sanctuary and streamed on-line for our members and interested guest. Details of the Ministry Center Project were given at the meeting. The purpose of the meeting was to inform the congregation about the details of the Ministry Center Project and to receive any questions and comments in preparation for the church business meeting.
10. After the Town Hall Meeting, the Ministry Center Project plans were submitted to the City of Knoxville for their review.
11. If approved by the church, the construction could take up to 6-7 months.



Space	AREA		Unit Price	Price
Office Area - Renovate and Convert for CBMC	3,030	SF		\$266,127.00
Bloom Center - 232 SF Walks + Calming Room	8,125	SF		\$3,450.00
Renovate Existing Shed	960	SF		\$0.00
Entrance Canopy	370	SF		\$31,812.00
New West Entry, Toilets, and Storage Area	1,133	SF		\$312,331.00
New Small Assembly Area (50 People)	688	SF		\$311,482.00
Construction Contingency	1	EA		\$21,015.00
<b>Subtotal Building Additions and Renovations</b>	<b>14,307</b>	<b>SF</b>		<b>\$946,217.00</b>
Grading, Site Clearing, Silt Fence	1	EA		\$25,370.00
Storm Drainage	1	EA		\$12,550.00
Exterior Sidewalks/Pavers	4,800	SF		\$41,590.00
Ornamental Fencing and Gates	211	LF		\$29,611.00
Exterior Concrete Benches, Prayer Stations and Accessories	19	EA		\$47,201.00
Entry Feature	1	EA		\$56,290.00
Pergola	1	EA		\$26,432.00
Altar	1	EA		\$20,355.00
Irrigation System & Site Water	1	EA		\$12,440.00
Electrical, Data, Speaker	1	EA		\$30,000.00
Signage & Entry Bench	1	EA		\$11,280.00
Site Lighting	20	EA		\$36,000.00
Landscaping	1	EA		\$45,818.00
<b>Subtotal Prayer Garden and Exterior Improvements</b>				<b>\$394,937.00</b>
<b>TOTAL CONSTRUCTION COSTS WITH TAXES INCLUDED</b>				<b>\$1,341,154.00</b>
Projected Tax Saving (2.5%)				-\$33,003.00
<b>TOTAL CONSTRUCTION COSTS WITH TAX SAVINGS</b>				<b>\$1,308,151.00</b>

Soft Costs & Furnishings			Unit Price	Price
Site Survey				\$1,300.00
Landscaping Design				\$3,661.00
Architectural Design				\$23,856.00
Architectural Design Discount				-\$5,368.00
Structural Engineering				\$4,200.00
Mechanical Engineering				\$6,700.00
Electrical Engineering				\$5,000.00
Miscellaneous Administrative Costs	1	EA	\$2,500.00	\$2,500.00
Outdoor Columbarium	2	EA	\$12,500.00	\$0.00
<b>Subtotal for Soft Costs and Miscellaneous</b>				<b>\$41,849.00</b>

<b>TOTAL PROJECT COST</b>				<b>\$1,350,000.00</b>
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